BENEFACT TRUST

Community Impact Grant (CIG) Project Budget for:

Name of project and organisation

Instructions:

Please review the cost eligibility guidance, which can be found in the Appendix of the Community Impact Grants Programme Guidance.
Once complete, save this document on your computer.
Upload this document when prompted during the online application form.

Capital Costs:

One-time costs associated with repair/creation of capital assets. Only include eligible costs (see the cost eligibility guidance in the Appendix of the Community Impact Grants Programme Guidance). If you do not have any capital costs, enter -0- in the 'total capital costs' line.

Cost type (see guidance notes)	**Description**	**Amount** (total amount if multi-year project)
e.g. Building adaptation costs	*Re-fit of church kitchen to enable community use*	*£10,000*
	Total Capital Costs	**£**

Revenue Costs

Staff/activity costs relating to new or expanded work. Only include eligible costs (see the cost eligibility guidance in the Appendix of the Community Impact Grants Programme Guidance). If you do not have any revenue costs, enter -0- in the 'total revenue costs' line.

Cost type (see guidance notes)	**Description**	**Amount** (total amount if multi-year project)
e.g. Salary	*New part-time community organiser*	*£20,000*
	Total Revenue Costs	**£**

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Other funding:

For each entry, please enter the name of the funder and one of the funding types (e.g. grants, donations, reserves, fundraising events, legacies, sale of property, pledges, loans/mortgages, other). Use the final two columns to indicate whether the funds are 'secured' (i.e. you have confirmation of a positive decision from the funder) or 'unsecured' (i.e. you have applied or are planning to apply, but you have not yet received a decision) by placing the funding total in the correct column.

Funder name	**Funding type**	**Secured amount**	**Unsecured amount**
Worthington Trust	*Grants*	*£2,000*	
	Total Funds	**£**	**£**

Summary

Total Capital Costs	£
Total Revenue Costs	£
Total Project Costs (revenue & capital)	£
Total Secured Funds	£